**2. บัญชีโครงการพัฒนา**

แบบ ผ.02

**รายละเอียดโครงการพัฒนา**

**แผนพัฒนาท้องถิ่น (พ.ศ.2566-2570)**

**องค์การบริหารส่วนตำบลห้วยแก้ว**

ก. ยุทธศาสตร์จังหวัด ...............................................................................................................................................................................................................

ข. ยุทธศาสตร์การพัฒนาของอปท.ในเขตจังหวัด ...............................................................................................................................................................................................................

 1. ยุทธศาสตร์การพัฒนาอบต.ห้วยแก้ว ...............................................................................................................................................................................................................

1.1 แผนงาน ...............................................................................................................................................................................................................

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| ที่ | โครงการ | วัตถุประสงค์ | เป้าหมาย(ผลผลิตของโครงการ) | งบประมาณ | ตัวชี้วัด(KPI) | ผลที่คาดว่าจะได้รับ | หน่วยงานรับผิดชอบหลัก |
| 2566(บาท) | 2567(บาท) | 2568(บาท) | 2569(บาท) | 2570(บาท) |
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**บัญชีครุภัณฑ์**

แบบ ผ.03

**แผนพัฒนาท้องถิ่น (พ.ศ.2566-2570)**

**องค์การบริหารส่วนตำบลห้วยแก้ว**

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| ที่ | แผนงาน | หมวด | ประเภท | เป้าหมาย(ผลผลิตของครุภัณฑ์) | งบประมาณ | หน่วยงานรับผิดชอบหลัก |
| 2566(บาท) | 2567(บาท) | 2568(บาท) | 2569(บาท) | 2570(บาท) |
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ชื่อโครงการ..............................................................................................................................

ประจำปีงบประมาณ………………………………………

องค์การบริหารส่วนตำบลห้วยแก้ว อำเภอภูกามยาว จังหวัดพะเยา

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๑. หลักการและเหตุผล **(สาเหตุและความจำเป็นต้องมีโครงการ)**

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๒. วัตถุประสงค์ **(แสดงความต้องการให้เกิดอะไรเพื่อประโยชน์ของประชาชนในพื้นที่/บุคลากรในหน่วยงาน)**

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๓. สถานที่ดำเนินการ **(ควรระบุสถานที่ให้ชัดเจน)**

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๔. ระยะเวลาดำเนินงาน **(ควรมีระยะเวลาเริ่มต้นและสิ้นสุดของโครงการ)**

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๕. ผลที่คาดว่าจะได้รับ/ประโยชน์ที่คาดว่าจะได้รับ **(ก่อให้เกิดประโยชน์กับประชาชนในพื้นที่/บุคลากรในหน่วยงานอย่างไร)**

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๖. เป้าหมาย **(เป็นการคาดหวังล่วงหน้าในเชิงปริมาณหรือเชิงคุณภาพถึงผลที่ประชาชนในพื้นที่/บุคลากรในหน่วยงานได้รับ)**

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๗. ตัวชี้วัดความสำเร็จ

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๘. ผลผลิตโครงการ

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๙. ผลลัพธ์ของโครงการ**/ผู้รับผลประโยชน์**

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๑๐. วิธีการดำเนินการ **(การให้รายละเอียดในการดำเนินการ ทำอย่างไรเพื่อให้เกิดประสิทธิภาพและประสิทธิผลซึ่งรวมถึงระเบียบ ข้อบังคับ หลักเกณฑ์ หรือวิธีปฏิบัติในการใช้จ่ายเงิน)**

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๑1. **แผนการดำเนินงาน/ขั้นตอนการดำเนินงาน**

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| **กิจกรรม/ขั้นตอน** | **ปี…………….** | **ปี……………………….** |
| **ต.ค.** | **พ.ย.** | **ธ.ค.** | **ม.ค.** | **ก.พ.** | **มี.ค.** | **เม.ย.** | **พ.ค.** | **มิ.ย.** | **ก.ค.** | **ส.ค.** | **ก.ย.** |
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๑2. งบประมาณ

**เงินประมาณ.................................บาท (..................................................................................)**

**ตามรายละเอียด ดังนี้**

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๑3. ระเบียบ/ข้อกฎมายที่เกี่ยวข้อง

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๑4. หน่วยงานผู้รับผิดชอบหลัก **(ผู้ใดหรือหน่วยงานใดเป็นผู้รับผิดชอบ)**

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๑5. หน่วยงานบูรณาการร่วม **(ถ้ามี)**

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๑6. ผู้เขียนโครงการ

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**ตำแหน่ง..........................................................**

๑7. ผู้เสนอโครงการ

(...............................................)

ตำแหน่ง หัวหน้าสำนักปลัด/ผู้อำนวยการกอง.................

๑8. ผู้ตรวจสอบโครงการ

 ความเห็น.....................................................................................................................................................

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 (นายสุจินต์ จันทเลิศ)

รองปลัดองค์การบริหารส่วนตำบลห้วยแก้ว

๑9. ผู้เห็นชอบโครงการ

 ความเห็น.....................................................................................................................................................

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(นายชัยพร โรจนสินธุ)

ปลัดองค์การบริหารส่วนตำบลห้วยแก้ว

20. ผู้อนุมัติโครงการ

 □ อนุมัติให้ดำเนินการ □ ไม่อนุมัติ

 ความเห็น/ข้อสั่งการ....................................................................................................................................

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(นายสมศักดิ์ กะทง)

นายกองค์การบริหารส่วนตำบลห้วยแก้ว